

Budget Committee Meeting
Epping Town Hall
January 13, 2016

Call to Order:

The budget meeting was called to order at 6:02pm. The Pledge of Allegiance was recited by the members followed by a moment of silence for the troops.

Attendance:

Budget Committee Members: Adam Munguia-Chairman, Ben Blade, Steve Ozols, Jared Mallet, Shannon Boelter-School Board Rep, Heather Clark, Mary Cloutier, Donald MacLaren, Jeff Leombruno, Tom Dwyer-Selectman, Lisa Fogg-Town Accountant, Gregg Dodge-Town Administrator and Cynthia Hounam. Moe Titcomb was not present

School Committee Members: Valerie McKenny-Superintendent, Bonnie Sandstrom-Business Administrator, Jaime Mallet, Brian Reed and Carrie Snyder.

Town Selectmen Members: Tom Gauthier, Bob Jordan.

Bradley Green-Library Trustee, Chief Mike Wallace-Epping Police Dept

Opening Comments:

Adam said we have a full agenda tonight with the major topics are the School Budget Presentation, Petition Warrant Articles and the Town Budget Presentation. Adam asked for any question and would like to ask Valerie and Bonnie from the School board to come forward.

School Board Warrant Articles:

Article 1: Collective Bargaining Agreements: Read by Heather (attached). Adam asked for a motion to accept for deliberation. Motioned by Heather, seconded by Tom. Motion carries. Adam opens for deliberation from the board. Valerie would like take a moment to thank Brian Reed and Jamie Mallet for negotiating the contract. Adam asked if there was any verbiage change. Valerie said they added two positions, one was a nursing position and some minor changes to the insurance language besides the salaries. Valerie said there was a lot of discussion about the Cadillac tax which has been postponed for a couple years. Adam asked for any questions from the board. Adam opens the floor for public comments, closes the public comment. Adam asked for a motion to recommend, motioned by Heather, seconded by Jared. Motion carries 10-0.

Article 2: Appropriate to CRF and ETF From Fund Balance: Read by Heather (attached). Adam asked for a motion to accept for deliberation. Motioned by Heather, seconded by Shannon. Motion carries. Adam opens for deliberation from the board. Heather asked if they expect to appropriate for the entire \$50,000. Bonnie said yes. Adam asked for any questions from the board. Adam opens the floor for public comments, closes the public comment. Adam asked for a motion to recommend, motioned by Heather, seconded by Shannon. Motion carries 10-0.